

**TOWN BUDGET**

**FOR 2022**

**TOWN OF HOLLAND**

**IN**

**ERIE COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Jill Dix, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2022 BUDGET OF THE TOWN OF HOLLAND AS ADOPTED ON OCTOBER 13, 2021.

Dated:

10/13/2021

Signed:

Jill Dix



**GENERAL FUND APPROPRIATIONS 2022**

**GOVERNMENT SUPPORT**

<b>A1010</b>	<b>TOWN BOARD</b>	
A1010.1	PERSONAL SERVICE	\$26,961.65
A1010.4	CONTRACTUAL	\$900.00
	<b>total</b>	<b>\$27,861.65</b>
<b>A1110</b>	<b>JUSTICES</b>	
A1110.1	PERSONAL SERVICE	\$19,321.41
A1110.11	COURT CLERK	\$17,389.28
	COURT CLERK DEPUTY	\$600.00
A1110.1111	COURT SECURITY	\$4,000.00
A1110.12	PROSECUTOR	\$7,200.00
A1110.4	CONTRACTUAL	\$27,000.00
	<b>total</b>	<b>\$75,510.69</b>
<b>A1220</b>	<b>SUPERVISOR</b>	
A1220.1	PERSONAL SERVICE	\$28,089.04
A1220.11	BOOKKEEPER	\$4,500.00
A1220.4	CONTRACTUAL	\$9,900.00
	<b>total</b>	<b>\$42,489.04</b>
<b>A1320</b>	<b>AUDITING</b>	
A1320.4	CONTRACTUAL	\$6,000.00
	<b>total</b>	<b>\$6,000.00</b>
<b>A1330</b>	<b>TAX COLLECTOR</b>	
A1330.1	PERSONAL SERVICE-TOWN/COUNTY	\$6,982.21
A1330.111	PERSONAL SERVICE-SCHOOL	\$5,000.00
A1330.11	DEPUTY COLLECTOR	\$2,000.00
A1330.4	CONTRACTUAL	\$3,600.00
	<b>total</b>	<b>\$17,582.21</b>
<b>A1340</b>	<b>BUDGET OFFICER</b>	
A1340.1	PERSONAL SERVICE	\$2,759.14
A1340.4	CONTRACTUAL	\$180.00
	<b>total</b>	<b>\$2,939.14</b>
<b>A1355</b>	<b>ASSESSORS</b>	
A1355.1	PERSONAL SERVICE	\$16,892.44
A1355.11	CLERK	\$8,784.07
A1355.4	CONTRACTUAL	\$5,400.00
	<b>total</b>	<b>\$31,076.51</b>
<b>A1360</b>	<b>LOSS OF TAX REVENUE</b>	
A1360.4	CONTRACTUAL	\$888.92
	<b>total</b>	<b>\$888.92</b>

<b>A1410</b>	<b>TOWN CLERK</b>	
A1410.1	PERSONAL SERVICE-TOWN CLERK	\$28,143.24
A1410.1	PERSONAL SERVICE-EXTRA DUTIES	\$13,795.71
A1410.11	DEPUTY	\$4,600.00
A1410.4	CONTRACTUAL	\$2,475.00
	<b>total</b>	<b>\$49,013.95</b>
<b>A1420</b>	<b>ATTORNEY</b>	
A1420.1	PERSONAL SERVICE	\$14,640.10
A1420.4	CONTRACTUAL	\$2,700.00
	<b>total</b>	<b>\$17,340.10</b>
<b>A1440</b>	<b>ENGINEER</b>	
A1440.1	PERSONAL SERVICE	\$2,816.45
A1440.4	CONTRACTUAL	\$5,400.00
	<b>total</b>	<b>\$8,216.45</b>
<b>A1620</b>	<b>BUILDING TOWN HALL</b>	
A1620.1	PERSONAL SERVICE	\$9,700.00
A1620.11	PERSONAL SERVICE- C. CENTER	\$8,000.00
A1620.2	CAPITAL IMP- TOWN HALL	\$1,000.00
A1620.21	CAPITAL IMP- C CENTER	\$1,000.00
A1620.41	COMMUNITY CENTER	\$23,400.00
A1620.411	UTILITIES	\$24,000.00
A1620.412	OFFICE SUPPLIES	\$2,700.00
A1620.413	CLEANING/SUPPLIES	\$8,000.00
A1620.414	BUILDING MAINTENANCE	\$21,000.00
A1620.415	MISCELLANEOUS	\$3,000.00
	<b>total</b>	<b>\$101,800.00</b>
<b>A1650</b>	<b>CENTRAL ALARM</b>	
A1650.4	FIRE DISPATCH CONTRACTUAL	\$18,000.00
	<b>total</b>	<b>\$18,000.00</b>
<b>A1680</b>	<b>DATA PROCESSING</b>	
A1680.1	PERSONAL SERVICE	\$3,500.00
A1680.4	CONTRACTUAL	\$22,000.00
	<b>total</b>	<b>\$25,500.00</b>
<b>A1910</b>	<b>INSURANCE</b>	
A1910.4	CONTRACTUAL	\$42,000.00
	<b>total</b>	<b>\$42,000.00</b>
<b>A1920</b>	<b>SPECIAL ITEMS</b>	
A1920.4	DUES CONTRACTUAL	\$3,500.00
	<b>total</b>	<b>\$3,500.00</b>
<b>A1990.4</b>	<b>CONTINGENCY</b>	\$20,000.00
	<b>total</b>	<b>\$20,000.00</b>
<b>TOTAL</b>	<b>GOVERNMENT SUPPORT</b>	<b>\$489,718.66</b>

**PUBLIC SAFETY**

<b>A3120</b>	<b>CONSTABULARY</b>		
A3120.1	PERSONAL SERVICE		\$1,000.00
A3120.4	CONTRACTUAL		\$2,430.00
A3120.41	UNIFORM ALLOWANCE		\$4,000.00
		<b>total</b>	<b>\$7,430.00</b>
<b>A3310</b>	<b>TRAFFIC CONTROL</b>		
A3310.4	CONTRACTUAL		\$3,000.00
		<b>total</b>	<b>\$3,000.00</b>
<b>A3510</b>	<b>DOG CONTROL</b>		
A3510.1	PERSONAL SERVICE		\$8,446.22
A3510.4	CONTRACTUAL		\$1,800.00
		<b>total</b>	<b>\$10,246.22</b>
<b>A3610</b>	<b>FIRE INSPECTOR</b>		
A3610.1	PERSONAL SERVICE		\$1,300.00
		<b>total</b>	<b>\$1,300.00</b>
<b>A3989</b>	<b>PUBLIC OFFICER</b>		
A3989.1	PERSONAL SERVICE		\$1,300.00
A3989.4	PUBLIC SAFETY		\$3,000.00
		<b>total</b>	<b>\$4,300.00</b>
<b>A3990</b>	<b>DISASTER COORDINATOR</b>		
A3990.1	PERSONAL SERVICE		\$1,000.00
A3990.4	CONTRACTUAL		\$100.00
		<b>total</b>	<b>\$1,100.00</b>
<b>TOTAL</b>			
<b>PUBLIC SAFETY</b>			<b>\$27,376.22</b>

**HEALTH**

<b>A4020</b>	<b>REGISTRAR</b>		
A4020.1	PERSONAL SERVICE		\$350.00
A4020.11	DEPUTY		\$100.00
A4020.4	CONTRACTUAL		\$100.00
		<b>total</b>	<b>\$550.00</b>
<b>TOTAL</b>			
<b>HEALTH</b>			<b>\$550.00</b>

**TRANSPORTATION**

<b>A5132</b>	<b>GARAGE</b>	
A5132.1	PERSONAL SERVICE	\$66,923.22
A5132.11	PERSONAL SERVICE-DEPUTY	\$3,000.00
A5132.2	CAPITAL IMPROVEMENT	\$125,000.00
A5132.4	CONTRACTUAL	\$25,650.00
	<b>total</b>	<b>\$220,573.22</b>
<b>A5182</b>	<b>STREET LIGHTING</b>	
A5182.4	CONTRACTUAL	\$4,000.00
	<b>total</b>	<b>\$4,000.00</b>
<b>A5410</b>	<b>SIDEWALKS</b>	
A5410.1	PERSONAL SERVICE	\$7,000.00
A5410.4	CONTRACTUAL	\$5,200.00
	<b>total</b>	<b>\$12,200.00</b>
<b>A5650</b>	<b>OFF-STREET PARKING</b>	
A5650.2	VILLAGE COMMONS	
A5650.4	CONTRACTUAL	\$5,500.00
	<b>total</b>	<b>\$5,500.00</b>
<b>TOTAL</b>	<b>TRANSPORTATION</b>	<b>\$242,273.22</b>

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

<b>A6410</b>	<b>PUBLICITY</b>		
A6410.4	CONTRACTUAL		\$3,000.00
		<b>total</b>	<b>\$3,000.00</b>
<b>A6510</b>	<b>VETERAN SERVICE</b>		
A6510.4	CONTRACTUAL		\$200.00
		<b>total</b>	<b>\$200.00</b>
<b>A6989</b>	<b>ECONOMIC ASSISTANCE</b>		
A6989.4	CONTRACTUAL		\$0.00
		<b>total</b>	<b>\$0.00</b>
<b>A6989</b>	<b>SOUTHTOWN RURAL PRESERVATION</b>		
A6989.41	CONTRACTUAL		\$350.00
		<b>total</b>	<b>\$350.00</b>
<b>A6772</b>	<b>PROGRAMS FOR THE AGING</b>		
A6772.4	CONTRACTUAL		\$5,000.00
A6772.41	SENIOR CITIZENS		\$0.00
A6772.42	HEARTS AND HANDS		\$0.00
		<b>total</b>	<b>\$5,000.00</b>
<b>TOTAL</b>	<b>ECONOMIC ASSISTANCE</b>		<b>\$8,550.00</b>
	<b>&amp; OPPORTUNITY</b>		

**CULTURE AND RECREATION**

<b>A7110</b>	<b>PARKS</b>	
A7110.1	PERSONAL SERVICE	\$14,000.00
A7110.2	PARKS- CAP IMP	\$0.00
A7110.4	PARKS	\$20,000.00
	<b>total</b>	<b>\$34,000.00</b>
<b>A7130</b>	<b>YOUTH SERVICES</b>	
A7310.4	YOUTH RECREATION	\$22,000.00
A7310.41	BOYS AND GIRLS CLUB	\$50,000.00
A7310.42	COMM CENTER VOLUNTEERS	\$1,500.00
A7310.43	YOUTH SPORTS	\$1,800.00
	<b>total</b>	<b>\$75,300.00</b>
<b>A7510</b>	<b>HISTORIAN</b>	
A7510.1	PERSONAL SERVICE	\$325.00
A7510.4	CONTRACTUAL	\$500.00
A7510.41	200 yr CELEBRATION	\$0.00
	<b>total</b>	<b>\$825.00</b>
<b>A7520</b>	<b>HISTORICAL PROPERTY</b>	
A7520.4	CONTRACTUAL	\$14,500.00
A7520.41	CONTRACTUAL- S. WALES COMM	\$500.00
	<b>total</b>	<b>\$15,000.00</b>
<b>TOTAL</b>	<b>CULTURE &amp; RECREATION</b>	<b>\$125,125.00</b>



## HOME AND COMMUNITY

<b>A8010</b>	<b>ZONING</b>	
A8010.1	PERSONAL SERVICE-BUILDING INSP	\$10,556.00
A8010.11	PERSONAL SERVICE-ENFORCER	\$10,353.00
A8010.4	CONTRACTUAL	\$2,700.00
	<b>total</b>	<b>\$23,609.00</b>
<b>A8020</b>	<b>PLANNING BOARD</b>	
A8020.1	PERSONAL SERVICE	\$2,000.00
A8020.4	CONTRACTUAL	\$10,000.00
	<b>total</b>	<b>\$12,000.00</b>
<b>A8090</b>	<b>ENVIRONMENTAL COMMISSION</b>	
A8090.4	CONTRACTUAL	\$200.00
	<b>total</b>	<b>\$200.00</b>
<b>A8160</b>	<b>GARBAGE &amp; REFUSE</b>	
A8160.4	CONTRACTUAL	\$0.00
	<b>total</b>	<b>\$0.00</b>
<b>A8510</b>	<b>BEAUTIFICATION</b>	
A8510.1	PERSONAL SERVICES	\$4,500.00
A8510.4	CONTRACTUAL	\$14,000.00
A8510.41	CONT- TREES	\$5,000.00
	<b>total</b>	<b>\$23,500.00</b>
A8540.4	DRAINAGE	\$1,000.00
	<b>total</b>	<b>\$1,000.00</b>
A8810.1	CEMETERY- PER SERV	\$15,000.00
A8810.4	CEMETERY- CONTRACTUAL	\$10,000.00
	<b>total</b>	<b>\$25,000.00</b>
<b>TOTAL</b>	<b>HOME &amp; COMMUNITY</b>	<b>\$85,309.00</b>

**EMPLOYEE BENEFITS**

A9010.8	RETIREMENT	\$38,000.00
A9030.8	SOCIAL SECURITY	\$26,600.00
A9040.8	WORKERS COMPENSATION	\$5,000.00
A9060.8	HEALTH INSURANCE	\$42,000.00
A9055.8	DISABILITY	\$800.00

**TOTAL  
EMPLOYEE BENEFITS** \$112,400.00

**DEBT SERVICE**

A9730.0	BOND ANTICIPATION NOTE	\$0.00
A9740.6	BOND PRINCIPAL	\$0.00
A9740.7	BOND INTEREST	\$0.00
	<b>total</b>	<b>\$0.00</b>

**TOTAL  
DEBT SERVICE** \$0.00

**APPROPRIATION SUMMARY**

<b>GOVERNMENT SUPPORT</b>	<b>\$489,718.66</b>
<b>PUBLIC SAFETY</b>	<b>\$27,376.22</b>
<b>HEALTH</b>	<b>\$550.00</b>
<b>TRANSPORTATION</b>	<b>\$242,273.22</b>
<b>ECONOMIC ASSISTANCE</b>	<b>\$8,550.00</b>
<b>CULTURE &amp; RECREATION</b>	<b>\$125,125.00</b>
<b>HOME &amp; COMMUNITY</b>	<b>\$85,309.00</b>
<b>UNDISTRIBUTED</b>	<b>\$112,400.00</b>
<b>DEBT SERVICE</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,091,302.10</b>

**GENERAL FUND REVENUE 2022**

<b>A1001</b>	<b>PROPERTY TAXES</b>	<b>\$454,952.10</b>
<b>A1081</b>	<b>PILOT</b>	<b>\$0.00</b>
<b>A1090</b>	<b>PENALTIES/INTEREST REAL PROPERTY</b>	<b>\$8,000.00</b>
<b>A1120</b>	<b>EC SALES TAX</b>	<b>\$308,000.00</b>
<b>DEPARTMENTAL INCOME</b>		
A1232	TAX COLLECTOR FEES	\$6,050.00
A1255	TOWN CLERK FEES	\$2,200.00
A1350	DOG CONTROL	\$200.00
A2190	CEMETERY- SALES	\$4,000.00
A2192	CEMETERY- SERVICES	\$12,000.00
A2260	PUBLIC SAFETY- OTHER GOV	\$0.00
A2544	DOG LICENSES	\$2,100.00
A2555	BUILDING AND ZONING	\$12,000.00
A2590	VARIANCES	\$1,000.00
A2530	CHANCE	\$0.00
A1570	DEMO OF UNSAFE BLDG	\$0.00
		<b>\$39,550.00</b>
<b>USE OF MONEY AND PROPERTY</b>		
A2401	SAVINGS INTEREST	\$1,200.00
A2401R	RESERVE INTEREST	\$600.00
A2410	COMMUNITY CENTER RENTS	\$4,000.00
		<b>\$5,800.00</b>
<b>FINES AND FORFEITURES</b>		
A2610	JUSTICE COURT FUND	\$45,000.00
		<b>\$45,000.00</b>
<b>STATE AID</b>		
A3001	PER CAPITA AID REVENUE SHARING	\$0.00
A3005	MORTGAGE TAX	\$76,000.00
		<b>\$76,000.00</b>
<b>A2770</b>	<b>MISCELLANEOUS</b>	<b>\$1,000.00</b>
<b>A1170</b>	<b>CABLE TV COMMISSION</b>	<b>\$38,000.00</b>
<b>A3021</b>	<b>STATE AID/GRANT</b>	<b>\$0.00</b>
<b>A3040</b>	<b>OFFICE OF REAL PROPERTY</b>	<b>\$0.00</b>
<b>A3589</b>	<b>STATE GRANT- TEP</b>	<b>\$0.00</b>
<b>A3820</b>	<b>YOUTH PROGRAMS</b>	<b>\$0.00</b>
	<b>TOTAL</b>	<b>\$521,350.00</b>

**GENERAL FUND SUMMARY 2022**

<b>APPROPRIATIONS</b>	<b>\$1,091,302.10</b>
<b>REVENUES</b>	<b>\$521,350.00</b>
<b>UNEXPENDED BALANCE</b>	<b>\$115,000.00</b>
<b>RAISED BY TAXES</b>	<b>\$454,952.10</b>

## 2022 HIGHWAY FUND APPROPRIATIONS

<b>DA5110</b>	<b>ROAD REPAIRS</b>	
DA5110.1	PERSONAL SERVICE	\$136,950.78
DA5110.4	CONTRACTUAL	\$392,865.00
DA5112.2	CHIPS	\$66,162.00
	<b>total</b>	<b>\$595,977.78</b>
<b>DA5130</b>	<b>MACHINERY</b>	
DA5130.2	SPECIAL RESERVE	\$73,000.00
DA5130.4	CONTRACTUAL	\$67,000.00
	<b>total</b>	<b>\$140,000.00</b>
<b>DA5142</b>	<b>SNOW REMOVAL</b>	
DA5142.1	PERSONAL SERVICE	\$147,736.80
DA5142.4	CONTRACTUAL	\$260,500.00
	<b>total</b>	<b>\$408,236.80</b>
	<b>EMPLOYEE BENEFITS</b>	
<b>DA9010.8</b>	RETIREMENT	\$46,000.00
<b>DA9030.8</b>	SOCIAL SECURITY/MEDICAIDE	\$23,900.00
<b>DA9040.8</b>	WORKERS COMPENSATION	\$37,000.00
<b>DA9060.8</b>	HEALTH INSURANCE	\$80,000.00
<b>DA9055.8</b>	DISABILITY	\$450.00
<b>DA1989.4</b>	LOSS OF TAX REVENUE	\$139.54
	<b>total</b>	<b>\$187,489.54</b>
	<b>DEBT SERVICE</b>	
DA9740.6	DEBT SERVICE PRINCIPAL	\$0.00
DA9740.7	DEBT SERVICE INTEREST	\$0.00
	<b>total</b>	<b>\$0.00</b>
	<b>TOTAL</b>	<b>\$1,331,704.12</b>

**2022 HIGHWAY FUND REVENUE**

<b>DA1001</b>	<b>PROPERTY TAXES</b>	<b>\$873,778.95</b>
DA1120	EC SALES TAX	\$140,000.00
DA2300	EC SNOW REMOVAL	\$157,763.17
DA2401	SAVINGS INTEREST	\$3,000.00
DA2770	MISCELLANEOUS	\$1,000.00
DA3501	CHIPS	\$66,162.00
DA2414	EQUIPMENT RENTALS	\$0.00
	<b>total</b>	<b>\$367,925.17</b>

**2022 HIGHWAY FUND SUMMARY**

<b>APPROPRIATIONS</b>	<b>\$1,331,704.12</b>
<b>REVENUES</b>	<b>\$367,925.17</b>
<b>UNEXPENDED BALANCE</b>	<b>\$90,000.00</b>
<b>RAISED BY TAXES</b>	<b>\$873,778.95</b>

**2022 WATER FUND APPROPRIATIONS**

<b>SW8310</b>	<b>ADMINISTRATION</b>	
SW8310.1	PERSONAL SERVICE-WATER OPERATOR	\$111,200.00
SW8310.12	CLERK	\$4,500.00
SW8310.2	SPECIAL ASSESSMENT	\$0.00
SW8310.21	WELL DEVELOPMENT	\$0.00
SW8310.22	ENGINEERING	\$10,000.00
SW8310.23	SPECIAL PROJECTS-METERS	\$6,000.00
SW8310.4	CONTRACTUAL	\$14,007.00
	<b>total</b>	<b>\$145,707.00</b>
<b>SW8320</b>	<b>POWER AND PUMPING</b>	
SW8320.4	CONTRACTUAL	\$15,000.00
	<b>total</b>	<b>\$15,000.00</b>
<b>SW8330.4</b>	<b>PURIFICATION</b>	
SW8330.4	CONTRACTUAL	\$5,400.00
	<b>total</b>	<b>\$5,400.00</b>
<b>SW8340</b>	<b>DISTRIBUTION AND TRANSMISSION</b>	
SW8340.4	CONTRACTUAL	\$6,200.00
	<b>total</b>	<b>\$6,200.00</b>
<b>SW9740</b>	<b>DEBT SERVICE</b>	
SW9740.6 &7	WELL DEVELOPMENT	\$10,000.00
SW9740.6 &7	DRIVE BY METERING	\$3,000.00
	<b>total</b>	<b>\$13,000.00</b>
<b>SW8389</b>	<b>EQUIPMENT RENTAL</b>	
SW8389.4	EQUIPMENT RENTAL	\$0.00
	<b>total</b>	<b>\$0.00</b>
	<b>EMPLOYEE BENEFITS</b>	
SW9010.8	RETIREMENT	\$6,000.00
SW9030.8	SOCIAL SECURITY	\$8,568.00
SW9040.8	WORKERS COMPENSATION	\$6,600.00
SW9055.8	DISABILITY	\$50.00
SW9060.8	HEALTH INSURANCE	\$17,000.00
	<b>total</b>	<b>\$38,218.00</b>

**TOTAL APPROPRIATIONS \$223,525.00**

**2022 WATER FUND REVENUES**

SW1128	CAPITAL IMPROVEMENT	\$49,175.00
SW2140	WATER RENTS	\$149,900.00
SW2144	SERVICE CHARGES	\$10,000.00
SW2148	PENALTIES	\$6,000.00
SW2401	SAVINGS INTEREST	\$50.00
SW2770	MISCELLANEOUS	\$1,500.00
SW2771	HYDRANT IMPROVEMENT	\$6,900.00
SW2772	WELL PROJECT	\$0.00
	<b>TOTAL REVENUES</b>	<b>\$223,525.00</b>
<b>SW2701</b>	<b>UNEXPENDED BALANCE</b>	<b>\$0.00</b>



**2022 SPECIAL DISTRICTS**

**HOLLAND FIRE DISTRICT**

APPROPRIATIONS	\$467,718.98
REVENUE	\$7,800.00
UNEXPENDED BALANCE	\$0.00
TO BE RAISED BY TAXES	<b>\$459,918.98</b>

**LIGHT DISTRICT**

APPROPRIATION	\$16,400.00
UNEXPENDED BALANCE	\$0.00
TO BE RAISED BY TAXES	<b>\$16,400.00</b>

**STRYKERSVILLE FIRE PROTECTION DISTRICT**

APPROPRIATION	\$7,000.00
TO BE RAISED BY TAXES	<b>\$7,000.00</b>

**GARBAGE DISTRICT**

SR8060.4	APPROPRIATIONS	
	CONTRACTUAL	\$357,906.00
	TO BE RAISED BY TAXES	<b>\$357,906.00</b>

**Budget Summary & Levy by Fund**  
**Town of Holland, New York**

<b>FUND</b>	<b>APPROPRIATIONS</b>	<b>REVENUES</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED</b>
A (General Fund)	\$1,091,302.10	\$521,350.00	\$115,000.00	\$454,952.10
DA (Highway Fund)	\$1,331,704.12	\$367,925.17	90,000.00	\$873,778.95
Water Fund	\$223,525.00	\$223,525.00	0.00	0.00
Light Fund	\$16,400.00	\$0.00	0.00	16,400.00
Garbage Fund	\$357,906.00	\$0.00	0.00	\$357,906.00
Holland Fire District	\$467,718.98	\$7,800.00	0.00	\$459,918.98
Java Sheldon Fire Pr	\$7,000.00	\$0.00	0.00	7,000.00
<b>Other items per Letter of Authorization</b>				
Delinquent Water to Levy				\$22,292.77
Delinquent Garbage to Levy				\$0.00
Delinquent Others to Levy				\$0.00
<b>Total Other Items</b>				<b>22,292.77</b>
	<b>3,495,556.20</b>	<b>1,120,600.17</b>	<b>205,000.00</b>	<b>2,192,248.80</b>

**Tax Levy and Rate Summary  
Town of Holland, New York**

	<b>AMOUNT TO RAISE</b>	<b>TAXABLE VALUE</b>	<b>TAX RATE PER 1000</b>	<b>UNIT RATE</b>
<b><u>General &amp; Highway Funds</u></b>				
A GENERAL FUND	454,952.10	221,952,609.00	2.049771	
DA HIGHWAY FUND	873,778.95	221,952,609.00	3.936782	
<b>Total General Items</b>	<b>1,328,731.05</b>			
<b>DIST</b>				
<b><u>Special Districts</u></b>				
24020 FIRE PROTECTION DISTRICT	7,000.00	6,232,536.00	1.123138	
24021 FIRE COMMISSIONER DISTRICT	459,918.98	222,127,005.00	2.070523	
24030 LIGHTING DISTRICT	16,400.00	90,658,784.00	0.180898	
24040 WATER DISTRICT	0.00		0.000000	
24650 REFUSE DISTRICT	357,906.00		n/a	253.12
<b>Total Special Districts</b>	<b>841,224.98</b>			
<b>Other items per Letter of Authorization</b>				
<b>Delinquent Water to Levy</b>	<b>22,292.77</b>			
<b>Delinquent Garbage to Levy</b>	<b>0.00</b>			
<b>Delinquent Other</b>	<b>0.00</b>			
<b>Total Other Items</b>	<b>22,292.77</b>			
<b>Grand Total All items</b>	<b>2,192,248.80</b>			

Town Clerk - Tax Collector  
JILL ZIENTEK

Highway Superintendent  
JASON SIMMONS

Town Attorney  
RONALD P. BENNETT

Assessor  
TAMMY ADSITT



## TOWN OF HOLLAND

MICHAEL KASPRZYK  
Supervisor

Town Justices  
CHRISTOPHER O'BRIEN  
JILL ANDERSON

Council  
GEOFFREY HACK  
ROBERTA HERR  
KAREN L. KLINE  
WILLIAM KOLACKI

### RESOLUTION # 87-2021


Motion made by Councilman Hack, and seconded by Councilwoman Herr, resolve the Town of Holland, in accordance with New York Town Law, Section 198, has authorized the Erie County Tax Department to place a lien upon the real property for various unpaid accounts of water and other charges.

5 YEA / 0 NO / 0 ABSTAIN  
MOTION CARRIED

### TOWN CLERK'S CERTIFICATION

I, Jill M Zientek, Town Clerk of the Town of Holland, DO CERTIFY, that I have compared the preceding Resolution with the original thereof filed or recorded in my office in the Town of Holland, Erie County, New York, on the 13th day of October 2021, and that the same is a true and correct copy of said original and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Holland this 13th day of October 2021.

  
\_\_\_\_\_  
Jill Dix, Town Clerk  
Town of Holland

# Letter of Authorization

To: Erie County Real Property Tax Department

From: Town of

Subject: Unpaid items to be included in tax warrant

Date:

In accordance with New York State Town Law, section 198, the town board has opted to enforce various unpaid accounts for water, sewer, refuse and other unpaid town services as indicated below, by placing a lien upon the real property for which such services were provided. **Be sure to include a copy of the resolution(s) adopting all special town charges.**

In light of the aforementioned, the Erie County Legislature shall levy in such sums as indicated below and against the applicable properties as provided for on the town assessor's master computer assessment roll file, which is also hereby being delivered by the assessor with this letter of authorization.

• Total Unpaid Water	\$ <u>22,292.77</u>
• Total Unpaid Sewer	\$ <u>—</u>
• Total Unpaid Refuse	\$ <u>—</u>
• Total Ag Penalty	\$ <u>—</u>
• Total Omitted Taxes	\$ <u>—</u>
• Total Other Charges	\$ <u>—</u>

Total of Items Above \$ 22,292.77

Certification Town of Holland  
Michael Kasper  
Town Supervisor

Date: 10/25/2021  
Jill Dix  
Town Clerk

Assessors Use Only

Date RPS file submitted to County RPTS 10/25/2021

I hereby certify that the entries on the master assessment roll file delivered herewith equal the amounts as required by the town board as provided for above.

Taylor  
Assessor

10/25/2021  
Date

County RPTS Use Only

Date filed received \_\_\_\_\_ By: \_\_\_\_\_

File in balance Yes \_\_\_\_\_ No \_\_\_\_\_



Equalized Total Assessed Value 384,595,304

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	516,286	0.13
13100	CO - GENERALLY	RPTL 406(1)	7	3,257,486	0.85
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,833,830	0.74
13800	SCHOOL DISTRICT	RPTL 408	4	36,742,571	9.55
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	2,636,000	0.69
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	507,286	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,006,286	0.78
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,189,429	0.31
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	311,143	0.08
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	9,714	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	17	2,235,600	0.58
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	68	1,011,756	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	50	1,244,179	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	1,129,466	0.29
41161	COLD WAR VETERANS (15%)	RPTL 458-b	18	208,486	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	10,914	0.00
41400	CLERGY	RPTL 460	2	4,286	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	1,023,143	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	98	3,508,857	0.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	74,143	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	326,120	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	60	4,133,904	1.07
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	299,431	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	102,706	0.03
7100	Mass Telecomm: Ceiling	RPTL S499-q99q	1	594,013	0.15
7460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	204,000	0.05

Equalized Total Assessed Value 384,595,304

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	399,116	0.10
Total Exemptions Exclusive of System Exemptions:				67,520,149	17.56
Total System Exemptions:				0	0.00
Totals:				67,520,149	17.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments to municipal services.

Amount, if any, attributable to payments in lieu of taxes:

0