

**TOWN BUDGET**

**FOR 2017**

**TOWN OF HOLLAND**

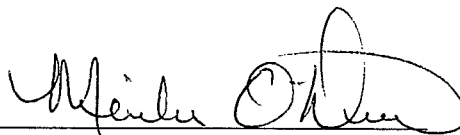
**IN**

**ERIE COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Merilu O'Dell, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2017 BUDGET OF THE TOWN OF HOLLAND AS ADOPTED ON NOVEMBER 9,  
2016.

Signed: \_\_\_\_\_



Dated: \_\_\_\_\_

11/10/16

## GENERAL FUND APPROPRIATIONS 2017

### GOVERNMENT SUPPORT

<b>A1010</b>	<b>TOWN BOARD</b>	
A1010.1	PERSONAL SERVICE	\$24,908.40
A1010.4	CONTRACTUAL	\$1,000.00
	<b>total</b>	<b>\$25,908.40</b>
<b>A1110</b>	<b>JUSTICES</b>	
A1110.1	PERSONAL SERVICE	\$17,686.80
A1110.11	COURT CLERK	\$15,606.00
	COURT CLERK DEPUTY	\$500.00
A1110.12	PROSECUTOR	\$3,000.00
A1110.4	CONTRACTUAL	\$20,000.00
	<b>total</b>	<b>\$56,792.80</b>
<b>A1220</b>	<b>SUPERVISOR</b>	
A1220.1	PERSONAL SERVICE	\$24,969.60
A1220.11	BOOKKEEPER	\$19,767.60
A1220.4	CONTRACTUAL	\$8,000.00
A1220.41	DEP. CONT	
	<b>total</b>	<b>\$52,737.20</b>
<b>A1320</b>	<b>AUDITING</b>	
A1320.4	CONTRACTUAL	\$5,500.00
	<b>total</b>	<b>\$5,500.00</b>
<b>A1330</b>	<b>TAX COLLECTOR</b>	
A1330.1	PERSONAL SERVICE	\$6,450.48
A1330.11	DEPUTY COLLECTOR	\$425.00
A1330.4	CONTRACTUAL	\$3,400.00
	<b>total</b>	<b>\$10,275.48</b>
<b>A1340</b>	<b>BUDGET OFFICER</b>	
A1340.1	PERSONAL SERVICE	\$2,601.00
A1340.4	CONTRACTUAL	\$200.00
	<b>total</b>	<b>\$2,801.00</b>
<b>A1355</b>	<b>ASSESSORS</b>	
A1355.1	PERSONAL SERVICE	\$15,606.00
A1355.11	CLERK	\$8,115.12
A1355.4	CONTRACTUAL	\$6,800.00
	<b>total</b>	<b>\$30,521.12</b>
<b>A1360</b>	<b>LOSS OF TAX REVENUE</b>	
A1360.4	CONTRACTUAL	\$198.68
	<b>total</b>	<b>\$198.68</b>
<b>A1410</b>	<b>TOWN CLERK</b>	
A1410.1	PERSONAL SERVICE	\$26,010.00
A1410.11	DEPUTY	\$2,000.00
A1410.4	CONTRACTUAL	\$2,050.00
	<b>total</b>	<b>\$30,060.00</b>

<b>A1420</b>	<b>ATTORNEY</b>	
A1420.1	PERSONAL SERVICE	\$13,525.20
A1420.4	CONTRACTUAL	\$3,000.00
	<b>total</b>	<b>\$16,525.20</b>
<b>A1440</b>	<b>ENGINEER</b>	
A1440.1	PERSONAL SERVICE	\$2,601.00
A1440.4	CONTRACTUAL	\$6,000.00
	<b>total</b>	<b>\$8,601.00</b>
<b>A1620</b>	<b>BUILDING TOWN HALL</b>	
A1620.1	PERSONAL SERVICE	\$6,000.00
A1620.11	PERSONAL SERVICE- C. CENTER	\$6,000.00
A1620.2	CAPITAL IMP- TOWN HALL	\$1,000.00
A1620.21	CAPITAL IMP- C CENTER	\$1,000.00
A1620.41	COMMUNITY CENTER	\$25,000.00
A1620.411	UTILITIES	\$18,000.00
A1620.412	OFFICE SUPPLIES	\$3,000.00
A1620.413	CLEANING/SUPPLIES	\$6,400.00
A1620.414	BUILDING MAINTENANCE	\$15,500.00
A1620.415	MISCELLANEOUS	\$3,000.00
	<b>total</b>	<b>\$84,900.00</b>
<b>A1650</b>	<b>CENTRAL ALARM</b>	
A1650.4	FIRE DISPATCH CONTRACTUAL	\$19,531.00
	<b>total</b>	<b>\$19,531.00</b>
<b>A1680</b>	<b>DATA PROCESSING</b>	
A1680.4	CONTRACTUAL	\$12,500.00
	<b>total</b>	<b>\$12,500.00</b>
<b>A1910</b>	<b>INSURANCE</b>	
A1910.4	CONTRACTUAL	\$36,000.00
	<b>total</b>	<b>\$36,000.00</b>
A1920	SPECIAL ITEMS	
A1920.4	DUES CONTRACTUAL	\$3,500.00
	<b>total</b>	<b>\$3,500.00</b>
A1990.4	CONTINGENCY	\$20,000.00
	<b>total</b>	<b>\$20,000.00</b>
<b>TOTAL</b>	<b>GOVERNMENT SUPPORT</b>	<b>\$416,351.88</b>
<b>PUBLIC SAFETY</b>		
<b>A3120</b>	<b>CONSTABULARY</b>	
A3120.1	PERSONAL SERVICE	\$4,000.00
A3120.4	CONTRACTUAL	\$2,700.00
A3120.41	UNIFORM ALLOWANCE	\$4,550.00
	<b>total</b>	<b>\$11,250.00</b>

<b>A3310</b>	<b>TRAFFIC CONTROL</b>		
A3310.4	CONTRACTUAL		\$2,000.00
		<b>total</b>	<b>\$2,000.00</b>
<b>A3510</b>	<b>DOG CONTROL</b>		
A3510.1	PERSONAL SERVICE		\$7,803.00
A3510.4	CONTRACTUAL		\$1,500.00
		<b>total</b>	<b>\$9,303.00</b>
<b>A3610</b>	<b>FIRE INSPECTOR</b>		
A3610.1	PERSONAL SERVICE		\$1,300.00
		<b>total</b>	<b>\$1,300.00</b>
<b>A3989</b>	<b>PUBLIC OFFICER</b>		
A3989.1	PERSONAL SERVICE		\$1,300.00
A3989.4	PUBLIC SAFETY		\$200.00
		<b>total</b>	<b>\$1,500.00</b>
<b>A3990</b>	<b>DISASTER COORDINATOR</b>		
A3990.1	PERSONAL SERVICE		\$1,000.00
A3990.4	CONTRACTUAL		\$100.00
		<b>total</b>	<b>\$1,100.00</b>
<b>TOTAL</b>	<b>PUBLIC SAFETY</b>		<b>\$26,453.00</b>

**HEALTH**

<b>A4020</b>	<b>REGISTRAR</b>		
A4020.1	PERSONAL SERVICE		\$350.00
A4020.11	DEPUTY		\$100.00
A4020.4	CONTRACTUAL		\$100.00
		<b>total</b>	<b>\$550.00</b>
<b>TOTAL</b>	<b>HEALTH</b>		<b>\$550.00</b>

**TRANSPORTATION**

<b>A5132</b>	<b>GARAGE</b>		
A5132.1	PERSONAL SERVICE		\$57,222.00
A5132.2	CAPITAL IMPROVEMENT		\$75,000.00
A5132.4	CONTRACTUAL		\$28,500.00
		<b>total</b>	<b>\$160,722.00</b>
<b>A5182</b>	<b>STREET LIGHTING</b>		
A5182.4	CONTRACTUAL		\$6,000.00
		<b>total</b>	<b>\$6,000.00</b>
<b>A5410</b>	<b>SIDEWALKS</b>		
A5410.2	SIDEWALKS-GRANT		\$20,000.00
A5410.4	CONTRACTUAL		\$7,800.00
		<b>total</b>	<b>\$27,800.00</b>
<b>A5650</b>	<b>OFF-STREET PARKING</b>		

A5650.2	VILLAGE COMMONS		
A5650.4	CONTRACTUAL		\$4,000.00
		<b>total</b>	<b>\$4,000.00</b>

<b>TOTAL</b>			
<b>TRANSPORTATION</b>			<b>\$198,522.00</b>

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

<b>A6410</b>	<b>PUBLICITY</b>		
A6410.4	CONTRACTUAL		\$400.00
		<b>total</b>	<b>\$400.00</b>

<b>A6510</b>	<b>VETERAN SERVICE</b>		
A6510.4	CONTRACTUAL		\$200.00
		<b>total</b>	<b>\$200.00</b>

<b>A6989</b>	<b>ECONOMIC ASSISTANCE</b>		
A6989.4	CONTACTUAL		\$0.00
		<b>total</b>	<b>\$0.00</b>

<b>A6989</b>	<b>SOUTHTOWN RURAL PRESERVATION</b>		
A6989.41	CONTRACTUAL		\$350.00
		<b>total</b>	<b>\$350.00</b>

<b>A6772</b>	<b>PROGRAMS FOR THE AGING</b>		
A6772.4	CONTRACTUAL		\$7,000.00
A6772.41	SENIOR CITIZENS		\$0.00
A6772.42	HEARTS AND HANDS		\$1,000.00
		<b>total</b>	<b>\$8,000.00</b>

<b>TOTAL</b>			
<b>ECONOMIC ASSISTANCE</b>			<b>\$8,950.00</b>
<b>&amp; OPPORTUNITY</b>			

**CULTURE AND RECREATION**

<b>A7110</b>	<b>PARKS</b>		
A7110.2	PARKS- CAP IMP		\$0.00
A7110.4	PARKS		\$25,000.00
		<b>total</b>	<b>\$25,000.00</b>

<b>A7130</b>	<b>YOUTH SERVICES</b>		
A7310.4	YOUTH RECREATION		\$13,500.00
A7310.41	BOYS AND GIRLS CLUB		\$30,000.00

A7310.42	COMM CENTER VOLUNTEERS		\$1,500.00
A7310.43	YOUTH SPORTS		\$1,800.00
		<b>total</b>	<b>\$46,800.00</b>

<b>A7510</b>	<b>HISTORIAN</b>		
A7510.1	PERSONAL SERVICE		\$325.00

A7510.4	CONTRACTUAL	\$500.00
A7510.41	200 yr CELEBRATION	\$10,000.00
	<b>total</b>	<b>\$10,825.00</b>

<b>A7520</b>	<b>HISTORICAL PROPERTY</b>	
A7520.4	CONTRACTUAL	\$750.00
	<b>total</b>	<b>\$750.00</b>

<b>TOTAL</b>		
<b>CULTURE &amp; RECREATION</b>		<b>\$83,375.00</b>

**HOME AND COMMUNITY**

<b>A8010</b>	<b>ZONING</b>	
A8010.1	PERSONAL SERVICE-BUILDING INSP	\$8,500.00
A8010.11	PERSONAL SERVICE-ENFORCER	\$9,571.68
A8010.4	CONTRACTUAL	\$3,800.00
	<b>total</b>	<b>\$21,871.68</b>

<b>A8020</b>	<b>PLANNING BOARD</b>	
A8020.41	GRANT WRITER	\$6,936.00
A8020.4	CONTRACTUAL	\$9,000.00
	<b>total</b>	<b>\$15,936.00</b>

<b>A8090</b>	<b>ENVIRONMENTAL COMMISSION</b>	
A8090.4	CONTRACTUAL	\$200.00
	<b>total</b>	<b>\$200.00</b>

<b>A8160</b>	<b>GARBAGE &amp; REFUSE</b>	
A8160.4	CONTRACTUAL	\$0.00
	<b>total</b>	<b>\$0.00</b>

<b>A8510</b>	<b>BEAUTIFICATION</b>	
A8510.4	CONTRACTUAL	\$4,000.00
A8510.41	CONT TREES	\$0.00
	<b>total</b>	<b>\$4,000.00</b>

A8540.4	DRAINAGE	
	<b>total</b>	<b>\$0.00</b>

<b>TOTAL</b>		
<b>HOME &amp; COMMUNITY</b>		<b>\$42,007.68</b>

**EMPLOYEE BENEFITS**

<b>A9010.8</b>	<b>RETIREMENT</b>	<b>\$40,000.00</b>
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<b>A9030.8</b>	<b>SOCIAL SECURITY</b>	<b>\$23,000.00</b>
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<b>A9040.8</b>	<b>WORKERS COMPENSATION</b>	<b>\$6,000.00</b>
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<b>A9060.8</b>	<b>HEALTH INSURANCE</b>	<b>\$13,800.00</b>
<b>A9055.8</b>	<b>DISABILITY</b>	<b>\$800.00</b>

<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$83,600.00</b>
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**DEBT SERVICE**

A9730.0	BOND ANTICIPATION NOTE	\$0.00
A9740.6	BOND PRINCIPAL	\$0.00
A9740.7	BOND INTEREST	\$0.00
	<b>total</b>	<b>\$0.00</b>

<b>TOTAL DEBT SERVICE</b>	<b>\$0.00</b>
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**APPROPRIATION SUMMARY**

<b>GOVERNMENT SUPPORT</b>	<b>\$416,351.88</b>
<b>PUBLIC SAFETY</b>	<b>\$26,453.00</b>
<b>HEALTH</b>	<b>\$550.00</b>
<b>TRANSPORTATION</b>	<b>\$198,522.00</b>
<b>ECONOMIC ASSISTANCE</b>	<b>\$8,950.00</b>
<b>CULTURE &amp; RECREATION</b>	<b>\$83,375.00</b>
<b>HOME &amp; COMMUNITY</b>	<b>\$42,007.68</b>
<b>UNDISTRIBUTED</b>	<b>\$83,600.00</b>
<b>DEBT SERVICE</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$859,809.56</b>

**GENERAL FUND REVENUE 2017**

<b>A1001</b>	<b>PROPERTY TAXES</b>	<b>\$360,335.56</b>
<b>A1081</b>	<b>PILOT</b>	<b>\$0.00</b>
<b>A1090</b>	<b>PENALTIES/INTEREST REAL PROPERTY</b>	<b>\$10,000.00</b>
<b>A1120</b>	<b>EC SALES TAX</b>	<b>\$320,000.00</b>
<b>DEPARTMENTAL INCOME</b>		
A1232	TAX COLLECTOR FEES	\$50.00
A1255	TOWN CLERK FEES	\$2,200.00
A1350	DOG CONTROL	\$500.00
A2544	DOG LICENSES	\$2,800.00
A2555	BUILDING AND ZONING	\$5,500.00
A2590	VARIANCES	\$800.00
A2530	CHANCE	\$0.00
A1570	DEMO OF UNSAFE BLDG	\$0.00
		<b>\$11,850.00</b>
<b>USE OF MONEY AND PROPERTY</b>		
A2401	SAVINGS INTEREST	\$600.00
A2401R	RESERVE INTEREST	\$300.00
A2410	COMMUNITY CENTER RENTS	\$3,000.00
		<b>\$3,900.00</b>
<b>FINES AND FORFEITURES</b>		
A2610	JUSTICE COURT FUND	\$38,000.00
		<b>\$38,000.00</b>
<b>STATE AID</b>		
A3001	PER CAPITA AID REVENUE SHARING	\$24,724.00
A3005	MORTGAGE TAX	\$55,000.00
		<b>\$79,724.00</b>
<b>A2770</b>	<b>MISCELLANEOUS</b>	<b>\$1,000.00</b>
<b>A1170</b>	<b>CABLE TV COMMISSION</b>	<b>\$35,000.00</b>
<b>A3021</b>	<b>STATE AID/GRANT</b>	<b>\$0.00</b>
<b>A3040</b>	<b>OFFICE OF REAL PROPERTY</b>	<b>\$0.00</b>
<b>A3589</b>	<b>STATE GRANT- TEP</b>	<b>\$0.00</b>
<b>A3820</b>	<b>YOUTH PROGRAMS</b>	<b>\$0.00</b>
	<b>TOTAL</b>	<b>\$499,474.00</b>



2017 GENERAL FUND SUMMARY

APPROPRIATIONS	\$859,809.56
REVENUES	\$499,474.00
UNEXPENDED BALANCE	\$0.00
RAISED BY TAXES	\$360,335.56

**2017 HIGHWAY FUND APPROPRIATIONS**

<b>DA5110</b>	<b>ROAD REPAIRS</b>	
DA5110.1	PERSONAL SERVICE	\$124,000.00
DA5110.4	CONTRACTUAL	\$327,693.00
DA5112.2	CHIPS	\$42,057.00
	<b>total</b>	<b>\$493,750.00</b>
<b>DA5130</b>	<b>MACHINERY</b>	
DA5130.2	SPECIAL RESERVE	\$73,000.00
DA5130.4	CONTRACTUAL	\$60,000.00
	<b>total</b>	<b>\$133,000.00</b>
<b>DA5142</b>	<b>SNOW REMOVAL</b>	
DA5142.1	PERSONAL SERVICE	\$130,740.00
DA5142.4	CONTRACTUAL	\$181,500.00
	<b>total</b>	<b>\$312,240.00</b>
	<b>EMPLOYEE BENEFITS</b>	
DA9010.8	RETIREMENT	\$45,000.00
DA9030.8	SOCIAL SECURITY/MEDICAIDE	\$24,800.00
DA9040.8	WORKERS COMPENSATION	\$48,000.00
DA9060.8	HEALTH INSURANCE	\$69,000.00
DA9055.8	DISABILITY	\$450.00
DA1989.4	LOSS OF TAX REVENUE	\$222.24
	<b>total</b>	<b>\$187,472.24</b>
	<b>DEBT SERVICE</b>	
DA9740.6	DEBT SERVICE PRINCIPAL	\$0.00
DA9740.7	DEBT SERVICE INTEREST	\$0.00
	<b>total</b>	<b>\$0.00</b>
	<b>TOTAL</b>	<b>\$1,126,462.24</b>

**2017 HIGHWAY FUND REVENUE**

<b>DA1001</b>	<b>PROPERTY TAXES</b>	<b>\$699,635.41</b>
DA1120	EC SALES TAX	\$140,000.00
DA2300	EC SNOW REMOVAL	\$128,362.65
DA2401	SAVINGS INTEREST	\$1,600.00
DA2770	MISCELLANEOUS	\$1,000.00
DA3501	CHIPS	\$42,057.00
DA2414	EQUIPMENT RENTALS	\$3,807.18
	<b>total</b>	<b>\$316,826.83</b>

**2017 HIGHWAY FUND SUMMARY**

<b>APPROPRIATIONS</b>	<b>\$1,126,462.24</b>
<b>REVENUES</b>	<b>\$316,826.83</b>
<b>UNEXPENDED BALANCE</b>	<b>\$110,000.00</b>
<b>RAISED BY TAXES</b>	<b>\$699,635.41</b>

**2017 WATER FUND APPROPRIATIONS**

<b>SW8310</b>	<b>ADMINISTRATION</b>	
SW8310.1	PERSONAL SERVICE-WATER OPERATOR	\$31,800.00
SW8310.11	PERSONAL SERVICE-WATER OPERATOR-PT	\$18,000.00
SW8310.111	PERSONAL SERVICE-TRAINEE/LABOR	\$0.00
SW8310.12	CLERK	\$2,000.00
SW8310.2	SPECIAL ASSESSMENT	\$0.00
SW8310.21	WELL DEVELOPMENT	\$0.00
SW8310.22	ENGINEERING	\$10,000.00
SW8310.4	CONTRACTUAL	\$37,560.69
	<b>total</b>	<b>\$99,360.69</b>
<b>SW8320</b>	<b>POWER AND PUMPING</b>	
SW8320.4	CONTRACTUAL	\$20,000.00
	<b>total</b>	<b>\$20,000.00</b>
<b>SW8330.4</b>	<b>PURIFICATION</b>	
SW8330.4	CONTRACTUAL	\$7,500.00
	<b>total</b>	<b>\$7,500.00</b>
<b>SW8340</b>	<b>DISTRIBUTION AND TRANSMISSION</b>	
SW8340.4	CONTRACTUAL	\$6,000.00
	<b>total</b>	<b>\$6,000.00</b>
<b>SW9740</b>	<b>DEBT SERVICE</b>	
SW9740.6 & 7	WELL DEVELOPMENT	\$10,717.13
SW9795	WATER LINES RT.16	\$0.00
	<b>total</b>	<b>\$10,717.13</b>
<b>SW8389</b>	<b>EQUIPMENT RENTAL</b>	
SW8389.4	EQUIPMENT RENTAL	\$3,807.18
	<b>total</b>	<b>\$3,807.18</b>
	<b>EMPLOYEE BENEFITS</b>	
SW9010.8	RETIREMENT	\$6,000.00
SW9030.8	SOCIAL SECURITY	\$3,800.00
SW9040.8	WORKERS COMPENSATION	\$5,700.00
SW9055.8	DISABILITY	\$50.00
SW9060.8	HEALTH INSURANCE	\$7,200.00
	<b>total</b>	<b>\$22,750.00</b>
	<b>TOTAL</b>	<b>\$170,135.00</b>

**2017 WATER FUND REVENUES**

	<b>REVENUES AND RECEIVABLES</b>	
SW1128	CAPITAL IMPROVEMENT	\$45,000.00
SW2140	WATER RENTS	\$111,000.00
SW2144	SERVICE CHARGES	\$1,500.00
SW2148	PENALTIES	\$6,000.00
SW2401	SAVINGS INTEREST	\$35.00
SW2701	UNEXPENDED BALANCE	\$0.00
SW2770	MISCELLANEOUS	
SW2771	HYDRANT IMPROVEMENT	\$6,600.00
SW2772	WELL PROJECT	\$0.00
	<b>TOTAL</b>	<b>\$170,135.00</b>

**2017 SPECIAL DISTRICTS**

**HOLLAND FIRE DISTRICT**

APPROPRIATIONS	\$379,286.92
REVENUE	\$600.00
UNEXPENDED BALANCE	\$0.00
TO BE RAISED BY TAXES	<b>\$378,686.92</b>

**LIGHT DISTRICT**

APPROPRIATION	\$20,000.00
UNEXPENDED BALANCE	\$0.00
TO BE RAISED BY TAXES	<b>\$20,000.00</b>

**STRYKERSVILLE FIRE PROTECTION DISTRICT**

APPROPRIATION	\$6,170.08
TO BE RAISED BY TAXES	<b>\$6,170.08</b>

**GARBAGE DISTRICT**

APPROPRIATIONS	
SR8060.4 CONTRACTUAL	\$301,500.00
TO BE RAISED BY TAXES	<b>\$301,500.00</b>
	1409 units

**CEMETERY FUND**

	<b>CEMETERY APPROPRIATIONS</b>	
CM8810.1	PERSONAL SERVICES	\$9,000.00
CM8810.4	CONTRACTUAL	\$12,000.00
	<b>total</b>	<b>\$21,000.00</b>
	<b>CEMETERY REVENUE</b>	
CM2401	INTEREST	\$300.00
CM2190	SALES	\$3,000.00
CM2192	SERVICES	\$9,000.00
	<b>total</b>	<b>\$12,300.00</b>
	UNEXPENDED BALANCE	\$8,700.00
	TO BE RAISED BY TAXES	<b>\$0.00</b>

**Budget Summary & Levy by Fund**  
**Town of Holland, New York**

<b>FUND</b>	<b>APPROPRIATIONS</b>	<b>REVENUES</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED</b>
A (General Fund)	\$859,809.56	\$499,474.00	\$0.00	\$360,335.56
DA (Highway Fund)	\$1,126,462.24	\$316,826.83	110,000.00	\$699,635.41
Water Fund	\$170,135.00	\$170,135.00	0.00	0.00
Light Fund	\$20,000.00	\$0.00	0.00	20,000.00
Cemetery Fund	\$21,000.00	\$12,300.00	8,700.00	0.00
Garbage Fund	\$301,500.00	\$0.00	0.00	\$301,500.00
Holland Fire District	\$379,286.92	\$600.00	0.00	\$378,686.92
Java Sheldon Fire Pr	\$6,170.08	\$0.00	0.00	6,170.08
<b>Other items per Letter of Authorization</b>				
Delinquent Water to Levy				\$14,731.45
Delinquent Garbage to Levy				\$0.00
Delinquent Others to Levy				\$12,824.42
<b>Total Other Items</b>				<b>27,555.87</b>
	<b>2,884,363.80</b>	<b>999,335.83</b>	<b>118,700.00</b>	<b>1,793,883.84</b>

**Tax Levy and Rate Summary  
Town of Holland, New York**

	<b>AMOUNT TO RAISE</b>	<b>TAXABLE VALUE</b>	<b>TAX RATE PER 1000</b>	<b>UNIT RATE</b>
<b><u>General &amp; Highway Funds</u></b>				
A GENERAL FUND	360,335.56	214,623,059.00	1.678923	
DA HIGHWAY FUND	699,635.41	214,623,059.00	3.259833	
<b>Total General Items</b>	<b>1,059,970.97</b>			
<b>DIST</b>				
<b><u>Special Districts</u></b>				
CEMETERY FUND	0.00	0.00	0.000000	
24020 FIRE PROTECTION DISTRICT	6,170.08	6,028,649.00	1.023460	
<b>24021 FIRE COMMISSIONER DISTRICT</b>	<b>378,686.92</b>	<b>213,714,806.00</b>	<b>1.771926</b>	
24030 LIGHTING DISTRICT	20,000.00	88,834,640.00	0.225137	
24040 WATER DISTRICT	0.00		0.000000	
24650 REFUSE DISTRICT	301,500.00		n/a	213.98
<b>Total Special Districts</b>	<b>706,357.00</b>			
<b>Other items per Letter of Authorization</b>				
Delinquent Water to Levy	14,731.45			
Delinquent Garbage to Levy	0.00			
Delinquent Other	12,824.42			
<b>Total Other Items</b>	<b>27,555.87</b>			
<b>Grand Total All items</b>	<b>1,793,883.84</b>			

## Letter of Authorization

To: Erie County Real Property Tax Department  
From: Town of HOLLAND  
Subject: Unpaid items to be included in tax warrant  
Date: October 31, 2016

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In accordance with New York State Town Law, section 198, the town board has opted to enforce various unpaid accounts for water, sewer, refuse and other unpaid town services as indicated below, by placing a lien upon the real property for which such services were provided.

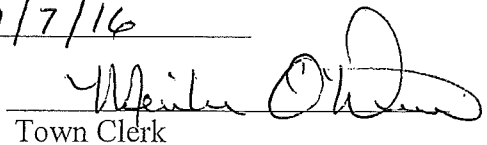
**In light of the aforementioned, the Erie County Legislature shall levy in such sums as indicated below and against the applicable properties as provided for on the town assessor's master computer assessment roll file, which is also hereby being delivered by the assessor with this letter of authorization.**

• Total Unpaid Water	\$ 14,731.45
• Total Unpaid Sewer	\$ -
• Total Unpaid Refuse	\$
• Total Agric Penalty	\$
• Total Other Charges Demolition	\$ 12,824.42 -
• Total Omitted Taxes	\$ -
<hr/>	
<b>Total of Items Above</b>	<b>\$ 27,555.87</b>

Certification Town of Holland

Date: 11/7/16

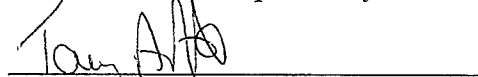
  
Town Supervisor

  
Town Clerk

### Assessors Use Only

Date RPS file submitted to County RPTS    October 31, 2016

I hereby certify that the entries on the master assessment roll file delivered herewith equal the amounts as required by the town board as provided for above.

  
Assessor

October 31, 2016  
Date

### County RPTS Use Only

Date filed received \_\_\_\_\_ By: \_\_\_\_\_  
File in balance    Yes \_\_\_\_\_    No \_\_\_\_\_