

TOWN BUDGET

FOR 2020

TOWN OF HOLLAND

IN

ERIE COUNTY

CERTIFICATION OF TOWN CLERK

I, *Jill M Wentek*, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2020 BUDGET OF THE TOWN OF HOLLAND AS ADOPTED ON OCTOBER 9, 2019.

Signed: _____

Jill M Wentek

Dated: _____

10/9/2019

GENERAL FUND APPROPRIATIONS 2020

GOVERNMENT SUPPORT

A1010	TOWN BOARD	
A1010.1	PERSONAL SERVICE	\$26,432.99
A1010.4	CONTRACTUAL	\$1,000.00
	total	\$27,432.99
A1110	JUSTICES	
A1110.1	PERSONAL SERVICE	\$19,321.41
A1110.11	COURT CLERK	\$17,048.31
	COURT CLERK DEPUTY	\$600.00
A1110.1111	COURT SECURITY	\$4,000.00
A1110.12	PROSECUTOR	\$3,300.00
A1110.4	CONTRACTUAL	\$30,000.00
	total	\$74,269.72
A1220	SUPERVISOR	
A1220.1	PERSONAL SERVICE	\$27,538.27
A1220.11	BOOKKEEPER	\$4,400.00
A1220.4	CONTRACTUAL	\$11,000.00
	total	\$42,938.27
A1320	AUDITING	
A1320.4	CONTRACTUAL	\$6,000.00
	total	\$6,000.00
A1330	TAX COLLECTOR	
A1330.1	PERSONAL SERVICE-TOWN/COUNTY	\$6,845.30
A1330.111	PERSONAL SERVICE-SCHOOL	\$5,000.00
A1330.11	DEPUTY COLLECTOR	\$2,000.00
A1330.4	CONTRACTUAL	\$4,000.00
	total	\$17,845.30
A1340	BUDGET OFFICER	
A1340.1	PERSONAL SERVICE	\$2,705.04
A1340.4	CONTRACTUAL	\$200.00
	total	\$2,905.04
A1355	ASSESSORS	
A1355.1	PERSONAL SERVICE	\$16,561.21
A1355.11	CLERK	\$8,611.83
A1355.4	CONTRACTUAL	\$10,000.00
	total	\$35,173.04
A1360	LOSS OF TAX REVENUE	
A1360.4	CONTRACTUAL	\$325.17
	total	\$325.17

A1410	TOWN CLERK	
A1410.1	PERSONAL SERVICE-TOWN CLERK	\$27,060.80
A1410.1	PERSONAL SERVICE-EXTRA DUTIES	\$13,525.20
A1410.11	DEPUTY	\$4,000.00
A1410.4	CONTRACTUAL	\$2,750.00
	total	\$47,336.00
A1420	ATTORNEY	
A1420.1	PERSONAL SERVICE	\$14,353.04
A1420.4	CONTRACTUAL	\$3,000.00
	total	\$17,353.04
A1440	ENGINEER	
A1440.1	PERSONAL SERVICE	\$2,761.22
A1440.4	CONTRACTUAL	\$6,000.00
	total	\$8,761.22
A1620	BUILDING TOWN HALL	
A1620.1	PERSONAL SERVICE	\$8,500.00
A1620.11	PERSONAL SERVICE- C. CENTER	\$8,400.00
A1620.2	CAPITAL IMP- TOWN HALL	\$1,000.00
A1620.21	CAPITAL IMP- C CENTER	\$1,000.00
A1620.41	COMMUNITY CENTER	\$26,000.00
A1620.411	UTILITIES	\$24,000.00
A1620.412	OFFICE SUPPLIES	\$3,000.00
A1620.413	CLEANING/SUPPLIES	\$8,000.00
A1620.414	BUILDING MAINTENANCE	\$18,000.00
A1620.415	MISCELLANEOUS	\$3,000.00
	total	\$100,900.00
A1650	CENTRAL ALARM	
A1650.4	FIRE DISPATCH CONTRACTUAL	\$17,414.00
	total	\$17,414.00
A1680	DATA PROCESSING	
A1680.4	CONTRACTUAL	\$20,000.00
	total	\$20,000.00
A1910	INSURANCE	
A1910.4	CONTRACTUAL	\$39,000.00
	total	\$39,000.00
A1920	SPECIAL ITEMS	
A1920.4	DUES CONTRACTUAL	\$3,500.00
	total	\$3,500.00
A1990.4	CONTINGENCY	
	total	\$20,000.00
TOTAL	GOVERNMENT SUPPORT	\$481,153.79

PUBLIC SAFETY

A3120	CONSTABULARY		
A3120.1	PERSONAL SERVICE		\$3,500.00
A3120.4	CONTRACTUAL		\$2,700.00
A3120.41	UNIFORM ALLOWANCE		\$5,200.00
		total	\$11,400.00
A3310	TRAFFIC CONTROL		
A3310.4	CONTRACTUAL		\$3,000.00
		total	\$3,000.00
A3510	DOG CONTROL		
A3510.1	PERSONAL SERVICE		\$8,280.60
A3510.4	CONTRACTUAL		\$2,000.00
		total	\$10,280.60
A3610	FIRE INSPECTOR		
A3610.1	PERSONAL SERVICE		\$1,300.00
		total	\$1,300.00
A3989	PUBLIC OFFICER		
A3989.1	PERSONAL SERVICE		\$1,300.00
A3989.4	PUBLIC SAFETY		\$7,500.00
		total	\$8,800.00
A3990	DISASTER COORDINATOR		
A3990.1	PERSONAL SERVICE		\$1,000.00
A3990.4	CONTRACTUAL		\$100.00
		total	\$1,100.00
TOTAL			
PUBLIC SAFETY			\$35,880.60

HEALTH

A4020	REGISTRAR		
A4020.1	PERSONAL SERVICE		\$350.00
A4020.11	DEPUTY		\$100.00
A4020.4	CONTRACTUAL		\$100.00
		total	\$550.00
TOTAL			
HEALTH			\$550.00

TRANSPORTATION

A5132	GARAGE		
A5132.1	PERSONAL SERVICE		\$64,349.25
A5132.11	PERSONAL SERVICE-DEPUTY		\$3,000.00
A5132.2	CAPITAL IMPROVEMENT		\$75,000.00
A5132.4	CONTRACTUAL		\$28,500.00
		total	\$170,849.25
A5182	STREET LIGHTING		
A5182.4	CONTRACTUAL		\$5,500.00
		total	\$5,500.00
A5410	SIDEWALKS		
A5410.1	PERSONAL SERVICE		\$5,000.00
A5410.4	CONTRACTUAL		\$3,500.00
		total	\$8,500.00
A5650	OFF-STREET PARKING		
A5650.2	VILLAGE COMMONS		
A5650.4	CONTRACTUAL		\$5,000.00
		total	\$5,000.00
TOTAL	TRANSPORTATION		\$189,849.25

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410	PUBLICITY		
A6410.4	CONTRACTUAL		\$6,000.00
		total	\$6,000.00
A6510	VETERAN SERVICE		
A6510.4	CONTRACTUAL		\$200.00
		total	\$200.00
A6989	ECONOMIC ASSISTANCE		
A6989.4	CONTRACTUAL		\$0.00
		total	\$0.00
A6989	SOUTHTOWN RURAL PRESERVATION		
A6989.41	CONTRACTUAL		\$350.00
		total	\$350.00
A6772	PROGRAMS FOR THE AGING		
A6772.4	CONTRACTUAL		\$7,000.00
A6772.41	SENIOR CITIZENS		\$0.00
A6772.42	HEARTS AND HANDS		\$0.00
		total	\$7,000.00
TOTAL			\$13,550.00
ECONOMIC ASSISTANCE			
& OPPORTUNITY			

CULTURE AND RECREATION

A7110	PARKS	
A7110.1	PERSONAL SERVICE	\$14,000.00
A7110.2	PARKS- CAP IMP	\$0.00
A7110.4	PARKS	\$18,000.00
	total	\$32,000.00
A7130	YOUTH SERVICES	
A7310.4	YOUTH RECREATION	\$20,000.00
A7310.41	BOYS AND GIRLS CLUB	\$42,500.00
A7310.42	COMM CENTER VOLUNTEERS	\$1,500.00
A7310.43	YOUTH SPORTS	\$1,800.00
	total	\$65,800.00
A7510	HISTORIAN	
A7510.1	PERSONAL SERVICE	\$325.00
A7510.4	CONTRACTUAL	\$500.00
A7510.41	200 yr CELEBRATION	\$0.00
	total	\$825.00
A7520	HISTORICAL PROPERTY	
A7520.4	CONTRACTUAL	\$10,750.00
A7520.41	CONTRACTUAL- S. WALES COMM	\$500.00
	total	\$11,250.00
TOTAL	CULTURE & RECREATION	\$109,875.00

HOME AND COMMUNITY

A8010	ZONING	
A8010.1	PERSONAL SERVICE-BUILDING INSP	\$10,150.00
A8010.11	PERSONAL SERVICE-ENFORCER	\$10,150.00
A8010.4	CONTRACTUAL	\$3,000.00
	total	\$23,300.00
A8020	PLANNING BOARD	
A8020.1	PERSONAL SERVICE	\$2,000.00
A8020.4	CONTRACTUAL	\$7,000.00
	total	\$9,000.00
A8090	ENVIRONMENTAL COMMISSION	
A8090.4	CONTRACTUAL	\$200.00
	total	\$200.00
A8160	GARBAGE & REFUSE	
A8160.4	CONTRACTUAL	\$0.00
	total	\$0.00
A8510	BEAUTIFICATION	
A8510.1	PERSONAL SERVICES	\$2,500.00
A8510.4	CONTRACTUAL	\$11,000.00
A8510.41	CONT- TREES	\$10,000.00
	total	\$23,500.00
A8540.4	DRAINAGE	
	total	\$0.00
A8810.1	CEMETERY- PER SERV	\$17,000.00
A8810.4	CEMETERY- CONTRACTUAL	\$12,000.00
	total	\$29,000.00
TOTAL		
HOME & COMMUNITY		\$85,000.00

EMPLOYEE BENEFITS

A9010.8	RETIREMENT	\$38,000.00
A9030.8	SOCIAL SECURITY	\$26,000.00
A9040.8	WORKERS COMPENSATION	\$5,000.00
A9060.8	HEALTH INSURANCE	\$30,000.00
A9055.8	DISABILITY	\$800.00

**TOTAL
EMPLOYEE BENEFITS** \$99,800.00

DEBT SERVICE

A9730.0	BOND ANTICIPATION NOTE	\$0.00
A9740.6	BOND PRINCIPAL	\$0.00
A9740.7	BOND INTEREST	\$0.00
	total	\$0.00

**TOTAL
DEBT SERVICE** \$0.00

APPROPRIATION SUMMARY

GOVERNMENT SUPPORT	\$481,153.79
PUBLIC SAFETY	\$35,880.60
HEALTH	\$550.00
TRANSPORTATION	\$189,849.25
ECONOMIC ASSISTANCE	\$13,550.00
CULTURE & RECREATION	\$109,875.00
HOME & COMMUNITY	\$85,000.00
UNDISTRIBUTED	\$99,800.00
DEBT SERVICE	\$0.00
TOTAL APPROPRIATIONS	\$1,015,658.64

GENERAL FUND REVENUE 2020

A1001	PROPERTY TAXES	\$412,884.64
A1081	PILOT	\$0.00
A1090	PENALTIES/INTEREST REAL PROPERTY	\$8,000.00
A1120	EC SALES TAX	\$320,000.00
DEPARTMENTAL INCOME		
A1232	TAX COLLECTOR FEES	\$6,050.00
A1255	TOWN CLERK FEES	\$2,200.00
A1350	DOG CONTROL	\$500.00
A2190	CEMETERY- SALES	\$3,000.00
A2192	CEMETERY- SERVICES	\$9,000.00
A2544	DOG LICENSES	\$2,400.00
A2555	BUILDING AND ZONING	\$7,000.00
A2590	VARIANCES	\$1,000.00
A2530	CHANCE	\$0.00
A1570	DEMO OF UNSAFE BLDG	\$0.00
		\$31,150.00
USE OF MONEY AND PROPERTY		
A2401	SAVINGS INTEREST	\$600.00
A2401R	RESERVE INTEREST	\$300.00
A2410	COMMUNITY CENTER RENTS	\$4,000.00
		\$4,900.00
FINES AND FORFEITURES		
A2610	JUSTICE COURT FUND	\$48,000.00
		\$48,000.00
STATE AID		
A3001	PER CAPITA AID REVENUE SHARING	\$24,724.00
A3005	MORTGAGE TAX	\$55,000.00
		\$79,724.00
A2770	MISCELLANEOUS	\$1,000.00
A1170	CABLE TV COMMISSION	\$30,000.00
A3021	STATE AID/GRANT	\$0.00
A3040	OFFICE OF REAL PROPERTY	\$0.00
A3589	STATE GRANT- TEP	\$0.00
A3820	YOUTH PROGRAMS	\$0.00
	TOTAL	\$522,774.00

2020 GENERAL FUND SUMMARY

APPROPRIATIONS	\$1,015,658.64
REVENUES	\$522,774.00
UNEXPENDED BALANCE	\$80,000.00
RAISED BY TAXES	\$412,884.64

2020 HIGHWAY FUND APPROPRIATIONS

DA5110	ROAD REPAIRS	
DA5110.1	PERSONAL SERVICE	\$131,590.00
DA5110.4	CONTRACTUAL	\$384,302.80
DA5112.2	CHIPS	\$42,057.00
	total	\$557,949.80
DA5130	MACHINERY	
DA5130.2	SPECIAL RESERVE	\$73,000.00
DA5130.4	CONTRACTUAL	\$65,000.00
	total	\$138,000.00
DA5142	SNOW REMOVAL	
DA5142.1	PERSONAL SERVICE	\$142,000.00
DA5142.4	CONTRACTUAL	\$224,000.00
	total	\$366,000.00
	EMPLOYEE BENEFITS	
DA9010.8	RETIREMENT	\$45,000.00
DA9030.8	SOCIAL SECURITY/MEDICAIDE	\$26,000.00
DA9040.8	WORKERS COMPENSATION	\$40,000.00
DA9060.8	HEALTH INSURANCE	\$80,000.00
DA9055.8	DISABILITY	\$450.00
DA1989.4	LOSS OF TAX REVENUE	\$73.51
	total	\$191,523.51
	DEBT SERVICE	
DA9740.6	DEBT SERVICE PRINCIPAL	\$0.00
DA9740.7	DEBT SERVICE INTEREST	\$0.00
	total	\$0.00
	TOTAL	\$1,253,473.31

2020 HIGHWAY FUND REVENUE

DA1001	PROPERTY TAXES	\$843,351.31
DA1120	EC SALES TAX	\$140,000.00
DA2300	EC SNOW REMOVAL	\$140,265.00
DA2401	SAVINGS INTEREST	\$1,800.00
DA2770	MISCELLANEOUS	\$1,000.00
DA3501	CHIPS	\$42,057.00
DA2414	EQUIPMENT RENTALS	\$0.00
	total	\$325,122.00

2020 HIGHWAY FUND SUMMARY

APPROPRIATIONS	\$1,253,473.31
REVENUES	\$325,122.00
UNEXPENDED BALANCE	\$85,000.00
RAISED BY TAXES	\$843,351.31

2020 WATER FUND APPROPRIATIONS

SW8310	ADMINISTRATION	
SW8310.1	PERSONAL SERVICE-WATER OPERATOR	\$115,000.00
SW8310.12	CLERK	\$4,161.60
SW8310.2	SPECIAL ASSESSMENT	\$0.00
SW8310.21	WELL DEVELOPMENT	\$0.00
SW8310.22	ENGINEERING	\$10,000.00
SW8310.23	SPECIAL PROJECTS-METERS	\$8,000.00
SW8310.4	CONTRACTUAL	\$20,374.40
	total	\$157,536.00
SW8320	POWER AND PUMPING	
SW8320.4	CONTRACTUAL	\$14,000.00
	total	\$14,000.00
SW8330.4	PURIFICATION	
SW8330.4	CONTRACTUAL	\$4,500.00
	total	\$4,500.00
SW8340	DISTRIBUTION AND TRANSMISSION	
SW8340.4	CONTRACTUAL	\$5,600.00
	total	\$5,600.00
SW9740	DEBT SERVICE	
SW9740.6 &7	WELL DEVELOPMENT	\$0.00
SW9740.6 &7	DRIVE BY METERING	\$10,000.00
	total	\$10,000.00
SW8389	EQUIPMENT RENTAL	
SW8389.4	EQUIPMENT RENTAL	\$0.00
	total	\$0.00
	EMPLOYEE BENEFITS	
SW9010.8	RETIREMENT	\$6,000.00
SW9030.8	SOCIAL SECURITY	\$7,564.00
SW9040.8	WORKERS COMPENSATION	\$6,400.00
SW9055.8	DISABILITY	\$50.00
SW9060.8	HEALTH INSURANCE	\$7,800.00
	total	\$27,814.00

TOTAL APPROPRIATIONS \$219,450.00

2020 WATER FUND REVENUES

SW1128	CAPITAL IMPROVEMENT	\$47,500.00
SW2140	WATER RENTS	\$149,900.00
SW2144	SERVICE CHARGES	\$5,700.00
SW2148	PENALTIES	\$8,000.00
SW2401	SAVINGS INTEREST	\$50.00
SW2770	MISCELLANEOUS	\$1,500.00
SW2771	HYDRANT IMPROVEMENT	\$6,800.00
SW2772	WELL PROJECT	\$0.00
	TOTAL REVENUES	\$219,450.00
SW2701	UNEXPENDED BALANCE	\$0.00

2020 SPECIAL DISTRICTS

HOLLAND FIRE DISTRICT

APPROPRIATIONS	\$452,304.84
REVENUE	\$600.00
UNEXPENDED BALANCE	\$0.00
TO BE RAISED BY TAXES	\$451,704.84

LIGHT DISTRICT

APPROPRIATION	\$21,000.00
UNEXPENDED BALANCE	\$0.00
TO BE RAISED BY TAXES	\$21,000.00

STRYKERSVILLE FIRE PROTECTION DISTRICT

APPROPRIATION	\$6,170.08
TO BE RAISED BY TAXES	\$6,170.08

GARBAGE DISTRICT

SR8060.4	APPROPRIATIONS	
	CONTRACTUAL	\$315,550.00
	TO BE RAISED BY TAXES	\$315,550.00

CEMETERY FUND

	CEMETERY APPROPRIATIONS		
CM8810.1	PERSONAL SERVICES		\$0.00
CM8810.2	CEMETERY EQUIPMENT		\$0.00
CM8810.4	CONTRACTUAL		\$0.00
		total	\$0.00
	CEMETERY REVENUE		
CM2401	INTEREST		\$0.00
CM2190	SALES		\$0.00
CM2192	SERVICES		\$0.00
		total	\$0.00
	UNEXPENDED BALANCE		\$0.00
	TO BE RAISED BY TAXES		\$0.00

**Budget Summary & Levy by Fund
Town of Holland, New York**

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED
A (General Fund)	\$1,015,658.64	\$522,774.00	\$80,000.00	\$412,884.64
DA (Highway Fund)	\$1,253,473.31	\$325,122.00	85,000.00	\$843,351.31
Water Fund	\$219,450.00	\$219,450.00	0.00	0.00
Light Fund	\$21,000.00	\$0.00	0.00	21,000.00
Cemetery Fund	\$0.00	\$0.00	0.00	0.00
Garbage Fund	\$315,550.00	\$0.00	0.00	\$315,550.00
Holland Fire District	\$452,304.84	\$600.00	0.00	\$451,704.84
Java Sheldon Fire Pr	\$6,170.08	\$0.00	0.00	6,170.08
Other items per Letter of Authorization				
Delinquent Water to Levy				\$21,132.71
Delinquent Garbage to Levy				\$0.00
Delinquent Others to Levy				\$0.00
Total Other Items				21,132.71
	3,283,606.87	1,067,946.00	165,000.00	2,071,793.58

**Tax Levy and Rate Summary
Town of Holland, New York**

	AMOUNT TO RAISE	TAXABLE VALUE	TAX RATE PER 1000	UNIT RATE
<u>General & Highway Funds</u>				
A GENERAL FUND	412,884.64	217,828,136.00	1.895461	
DA HIGHWAY FUND	843,351.31	217,828,136.00	3.871636	
Total General Items	1,256,235.95			
DIST				
<u>Special Districts</u>				
CEMETERY FUND	0.00	0.00	0.000000	
24020 FIRE PROTECTION DISTRICT	6,170.08	6,196,479.00	0.995740	
24021 FIRE COMMISSIONER DISTRICT	451,704.84	218,483,830.00	2.067452	
24030 LIGHTING DISTRICT	21,000.00	89,921,840.00	0.233536	
24040 WATER DISTRICT	0.00		0.000000	
24650 REFUSE DISTRICT	315,550.00		n/a	224.11
Total Special Districts	794,424.92			
Other items per Letter of Authorization				
Delinquent Water to Levy	21,132.71			
Delinquent Garbage to Levy	0.00			
Delinquent Other	0.00			
Total Other Items	21,132.71			
Grand Total All items	2,071,793.58			

Equalized Total Assessed Value 331,703,754

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	451,750	0.14
13100	CO - GENERALLY	RPTL 406(1)	7	2,850,300	0.86
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,479,601	0.75
13800	SCHOOL DISTRICT	RPTL 408	4	32,149,750	9.69
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	2,306,500	0.70
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	443,875	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,617,000	0.79
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,032,875	0.31
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	272,250	0.08
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	9,819	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	21	2,228,373	0.67
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	69	1,025,945	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	53	1,315,969	0.40
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	956,064	0.29
41153	COLD WAR VETERANS (10%)	RPTL 458-b	19	146,616	0.04
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	49,550	0.01
41400	CLERGY	RPTL 460	1	1,875	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	874,250	0.26
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	102	2,817,129	0.85
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	46,625	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	365,823	0.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	57	3,811,695	1.15
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	385,063	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	123,919	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	359,908	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	178,500	0.05
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	109,688	0.03

Equalized Total Assessed Value 331,703,754

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	7,875	0.00
Total Exemptions Exclusive of System Exemptions:					
			421	59,410,709	17.91
Total System Exemptions:					
			1	7,875	0.00
Totals:					
			422	59,418,584	17.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____